

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

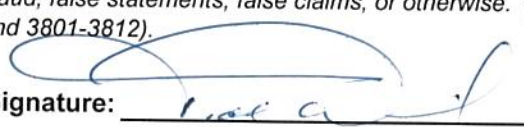
Amendment #:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/27/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries					
16 - Support Staff Salaries					
40 - Purchased Services	Increase in Challenge Day program, based on travel expenses of program trainers \$1,324 Decrease in Responsive Classroom Teacher Training based on need -\$64,477 New line Item: Get More Math-Middle school intervention resource \$25,000/district access New Line item: Classroom library class sets of district-approved books for Grades 3, 4, and 5 \$400 per class x 24 sections x 3 grade levels \$28,800 New Line Item: Grades 3 and 4 Math acadmies 150 hours @ \$44.06/hr \$6,609 Total \$1,324 + -\$64,477 + 25,000 = 28,800 + 6,609 = -2,744		\$2,744		
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	Increase in Benefits of 1 FTE School Cousnelor based on updated rates increase \$6,725 Decrease in Psychologist benefits based on updated rates. Decrease of \$3,981 Total: \$6,725 - \$3,981= \$2,744	\$2,744			
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 2,744	(-)	\$ 2,744
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	2,198,863		
	Proposed Amended Total:	\$	2,198,863		